

**OFFICER DELEGATION SCHEME  
RECORD OF OPERATIONAL DECISION**



**TO BE UPLOADED TO THE INTERNET BY DEMOCRATIC SERVICES**

<b>Date:</b> 08/04/2020	<b>Ref No:</b> 2039
<b>Type of Operational Decision:</b>	
<b>Executive Decision</b> <input type="checkbox"/>	x
<b>Council Decision</b> <input type="checkbox"/>	<input type="checkbox"/>
<b>Status:</b>	
<b>Title/Subject matter:</b> Adult Social Care Provider Fee Setting – 2020-21	
<b>Budget/Strategy/Policy/Compliance</b> – Is the decision:	
(i) within an Approved Budget	x
(ii) in accordance with Council Policy	<input type="checkbox"/>
<b>Equality Impact Assessment</b> [Does this decision change policy, procedure or working practice or negatively impact on a group of people? <b>If yes</b> – complete EIA and summarise issues identified and recommendations – forward EIA to Corporate HR]	No, the effects will impact on all individuals within those service equally.

**Details of Operational Decision Taken [with reasons]:**

The Council has undertaken an engagement process with contracted providers of adult social care services in order to define both the fee proposals for 2020/21 and determine the final fee recommendations.

The embedded report details the recommendations for initial fee proposal to contracted providers of adult social care services for the period 2020/21.

**Older Adults Residential Care 2020/21 Fee Proposal**

The Council proposes to increase the weekly fees paid per person to providers for the provision of Older Adults Residential Care as shown below:

Weekly Fee Rate 2019/20	% Uplift	Increase (£)	Weekly Fee Rate 2020/21
£488.05	3.1%	£14.90	<b>£502.95</b>

**Older Adults Residential Dementia Care 2020/21 Fee Proposal**

Weekly Fee Rate 2019/20	% Uplift	Increase (£)	Weekly Fee Rate 2020/21
£503.05	3.0%	£14.90	<b>£517.95</b>

**Older Adults Nursing Dementia Care 2020/21 Fee Proposal**

Weekly Fee Rate 2019/20	% Uplift	Increase (£)	Weekly Fee Rate 2020/21
£503.05	5.9%	£29.90	<b>£532.95</b>

**Adults Residential Care MH/LD/PD 2020/21 Fee Proposal**

The Council proposes to increase the weekly fees paid per person to providers for the provision of Residential Care as shown below. These fees are in line with the Older Adults Residential Care fees:

Weekly Fee Rate 2019/20	% Uplift	Increase (£)	Weekly Fee Rate 2020/21
£488.05	3.1%	£14.90	<b>£502.95</b>

**Care at Home 2020/21 Fee Proposal**

The Council proposes to increase the hourly fees paid per person to providers for the provision of Care at Home as shown below:

Hourly Fee Rate 2019/20	% Uplift	Increase (£)	Hourly Fee Rate 2020/21
£15.54	3.8%	£0.59	<b>£16.13</b>

**Care at Home Complex 2020/21 Fee Proposal**

The Council proposes to increase the hourly fees paid per person to providers for the provision of Care at Home Complex as shown below:

Hourly Fee Rate 2019/20	% Uplift	Increase (£)	Hourly Fee Rate 2020/21
£15.54	3.8%	£0.59	<b>£16.13</b>

**Supported Living 2020/21 Fees Proposal**

The Council proposes to increase the hourly rate paid per person to providers for the provision of Supported Living services as shown below:

Hourly Fee Rate 2019/20	% Uplift	Increase (£)	Hourly Fee Rate 2020/21
£15.54	3.8%	£0.59	<b>£16.13</b>

The Council does not propose to increase the hourly rate for Sleep-in support as shown below:



Hourly Fee Rate Sleep-in 2019/20	% Uplift	Increase (£)	Hourly Fee Rate Sleep-in 2020/21
£9.55	0%	£0.00	<b>£9.55</b>

**Direct Payments 2020/21 Fees Proposal**

The Council proposes to increase the hourly rate paid per person to a personal assistant for those in receipt of Direct Payments as shown below:

Hourly Fee Rate 2019/20	% Uplift	Increase (£)	Hourly Fee Rate 2020/21
£9.97	5.1%	£0.51	<b>£10.48</b>



Decision taken by:	Signature:	Date:
Interim Executive Director or Chief/Senior Officer		9 April 2020
<b>Members Consulted [see note 1 below]</b>		
Cabinet Member/Chair		
Lead Member		9 April 2020
Opposition Spokesperson		

### Notes

1. It is not generally a requirement to consult with any Members on Operational Decisions but where a Chief Officer considers it necessary to consult with the appropriate Cabinet Member and/or Lead Member, they must sign the form so as to confirm that they have been consulted and that they agree with the proposed action. The signature of the Opposition Spokesperson should be obtained to confirm that he/she has been consulted.
2. **This form must not be used for urgent decisions.**